

Recommendation of the Special City Finance and Governance Committee – 4 June 2024

Tuesday, 11 June 2024
Council

Strategic Alignment – Our Corporation

Program Contact:
Kathryn Goldy, Acting Manager
Governance

Public

Approving Officer:
Anthony Spartalis, Acting Chief
Operating Officer

EXECUTIVE SUMMARY

The City Finance and Governance Committee considered the following Item at its Special meeting held on 4 June 2024 and resolved to present to Council the following recommendation for Council determination:

- Item 4.1 – 2024/2025 Business Plan and Budget – Review of Fees and Charges

RECOMMENDATION

- Recommendation 1** – Item 4.1 - 2024/2025 Business Plan and Budget – Review of Fees and Charges

THAT COUNCIL:

- Adopts the schedule of Fees and Charges set by Council for the 2024/25 Business Plan and Budget as included in Attachment A to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024.
- Notes the schedule of Fees and Charges set under delegation by Council for the 2024/25 Business Plan and Budget as included in Attachment B to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024.
- Adopts the schedule of Fees and Charges set by Council for the Adelaide Economic Development Agency for the 2024/25 Business Plan and Budget as included in Attachment C to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024.
- Notes the schedule of General Fees and Charges set by Statute included in Attachment D to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024. These fees will be updated in June/July 2024 once gazetted by State Government.
- Notes the schedule of Commercial Business Fees and Charges set under delegation by Council for the 2024/25 Business Plan and Budget as included in Attachment E to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024.
- Notes the base level increase of 3.25% being applied to most fees and charges, which is a reflection of the most recent forecast for 2024/25 CPI from South Australian Centre for Economic Studies (SACES).

DISCUSSION

1. The City Finance and Governance Committee met at a Special meeting of the Committee on Tuesday 4 June 2024. The Agenda with public reports for the meeting can be viewed [here](#).
2. Where the resolution of the Committee differs from the recommendation published in the Committee agenda, the Committee's recommendation to the Council is listed first, with the original recommendation provided in grey and italics.
3. The following matter was the subject of deliberation:
 - 3.1. Item 4.1 – 2024/2025 Business Plan and Budget – Review of Fees and Charges

THAT THE CITY FINANCE AND GOVERNANCE COMMITTEE RECOMMENDS TO COUNCIL
THAT COUNCIL

1. Adopts the schedule of Fees and Charges set by Council for the 2024/25 Business Plan and Budget as included in Attachment A to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024.
2. Notes the schedule of Fees and Charges set under delegation by Council for the 2024/25 Business Plan and Budget as included in Attachment B to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024.
3. Adopts the schedule of Fees and Charges set by Council for the Adelaide Economic Development Agency for the 2024/25 Business Plan and Budget as included in Attachment C to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024.
4. Notes the schedule of General Fees and Charges set by Statute included in Attachment D to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024. These fees will be updated in June/July 2024 once gazetted by State Government.
5. Notes the schedule of Commercial Business Fees and Charges set under delegation by Council for the 2024/25 Business Plan and Budget as included in Attachment E to Item 4.1 on the Agenda for the special meeting of the City Finance and Governance Committee held on 4 June 2024.
6. Notes the base level increase of 3.25% being applied to most fees and charges, which is a reflection of the most recent forecast for 2024/25 CPI from South Australian Centre for Economic Studies (SACES).

For ease, Attachments A, B, C, D & E relating to Recommendation 1, Item 4.1, have been included at the end of this recommendation report.

DATA AND SUPPORTING INFORMATION

Link 1 – City Finance and Governance Committee Agenda

ATTACHMENTS

- END OF REPORT -